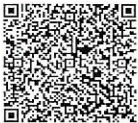


Municipio de Tantoyuca  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$552,415.12	\$40,926.89	\$593,342.01	\$439,512.60	\$439,512.60	\$153,829.41
Sindicatura	\$1,400,847.58	\$201,295.15	\$1,602,142.73	\$1,190,457.37	\$1,190,457.37	\$411,685.36
Regiduría	\$3,540,554.56	\$414,444.32	\$3,954,998.88	\$2,795,219.86	\$2,795,219.86	\$1,159,779.02
Secretaría del ayuntamiento	\$648,383.60	\$105,525.14	\$753,908.74	\$614,862.31	\$614,862.31	\$139,046.43
Organo de Control Interno	\$580,708.88	\$22,812.28	\$603,521.16	\$235,415.20	\$235,415.20	\$368,105.96
Presidente Municipal	\$3,825,064.62	\$755,075.77	\$4,580,140.39	\$3,871,070.21	\$3,871,070.21	\$709,070.18
Desarrollo Económico	\$1,271,594.48	\$266,682.25	\$1,538,276.73	\$1,409,155.58	\$1,409,155.58	\$129,121.15
Desarrollo social	\$5,157,215.42	\$927,654.64	\$6,084,870.06	\$5,092,982.14	\$5,092,982.14	\$991,887.92
Servicio Público de Tránsito	\$988,454.40	\$337,304.47	\$1,325,758.87	\$898,336.11	\$898,336.11	\$427,422.76
Dirección de Obras Públicas	\$314,529,079.48	\$23,453,810.41	\$337,982,889.89	\$226,804,826.82	\$226,804,826.82	\$111,178,063.07
Tesorería	\$114,989,094.87	\$-8,300,691.33	\$106,688,403.54	\$66,546,579.27	\$66,546,579.27	\$40,141,824.27
<b>Total del Gasto</b>	<b>\$447,483,413.01</b>	<b>\$18,224,839.99</b>	<b>\$465,708,253.00</b>	<b>\$309,898,417.47</b>	<b>\$309,898,417.47</b>	<b>\$155,809,835.53</b>



  
 MVZ AMADO GUZMAN AVILES  
 Presidente Municipal

  
 C. DELFINA DEL ANGEL HERNANDEZ  
 Sindico

  
 C. HOMERO SANCHEZ RIVERA  
 Regidor Primero

  
 LEC LEONORILDA PEREZ SANCHEZ  
 Tesorero

